



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Cohen

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2022

Approved

Date May 25, 2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Staff Services for D4 1000 Trees Initiative

Amount of City Funding Required: \$50,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

With the most depleted tree canopy in the city, D4 is being proactive in planting more trees above the goals of the Community Forest Management Plan. Leveraging the efforts of planning and executing a very successful tree planting event on Earth Day, we understand the process necessary to go from conception to implementation.

To support our efforts, we require city staff to provide GIS Location services to find public land that can accommodate additional trees as well as support in identifying the appropriate species of trees to plant in those locations. This request provides for additional staff time in DOT and PRNS as it relates to locating viable locations in D4 to execute community tree planting events.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Laura Wells, Assistant Director

Department or Organization: DOT

Phone Number:

Email: laura.wells@sanjoseca.gov