




Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: 5/25/2021

Approved  Date: 5/25/2021

RECOMMENDATION

Re-Budget remaining D1 funds into the next fiscal year.

Proposal

Program/Project Title: District 1 Re-budget

Amount of City Funding Required: \$339,912.00

Fund Type (i.e. General Fund, C&C funds, etc.): City Council

This change is:

X One-time _____ Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Re-allocate remaining funds from the District 1 office budget for the 2021-2022 fiscal year into the fiscal year 2022-2023.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): District 1 Office Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Amanda Wong

Department or Organization: City Clerk

Phone Number: (408) 535-1278

Email: amanda.wong@sanjoseca.gov