



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2022

Approved

Date: May 25, 2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Architectural Services for Proposed Community Center at 3257 Payne Ave

Amount of City Funding Required: \$300,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 51

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

This proposal would provide funding for the architectural services needed to design a community center at 3257 Payne Ave. The anticipated community center is a part of Phase II of the Payne Ave Park Master Plan. Providing this funding would allow PRNS to develop a detailed cost estimate to inform future phases of the building.

Funding Source

Essential Services Reserve:

Other (Program/Project/Fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Matt Cano

Department or Organization: Department of Public Works

Phone Number:

Email: Matt.Cano@sanjoseca.gov