



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Sergio Jimenez
Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2022

Approved

Date: May 25, 2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Peak Staffer/Consultant to Expedite Mobile Home Park Land Use Designation Work

Amount of City Funding Required: \$382,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 079

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Peak staffing is proposed to provide planning capacity, along with consulting services for environmental analysis and public outreach support, for an assumed 12-month effort to complete the Mobile Home Park General Plan Land Use Designation work. A limited-period 1.0 FTE Development Officer in the Housing Department will dedicate half of their effort to this work, and the remaining half to providing unrelated support for affordable housing initiatives through other restricted funding sources, as recommended by staff.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Chris Burton, Director

Department or Organization: Planning, Building, and Code Enforcement

Phone Number: 408-535-3555

Email: christopher.burton@sanjoseca.gov