



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember

**SUBJECT: BUDGET DOCUMENT**

**DATE:** 5/24/2022

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Approved  Date 5/24/2022

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**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: Friends of the Rose Garden Program Grant

Amount of City Funding Required: \$2,000.00

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Friends of the Rose Garden help organize volunteers to maintain the award-winning municipal garden. These funds will help off-set cost of equipment and volunteer vests.

**Funding Source**

Essential Services Reserve:

Other (Please specify program/project/fund): Councilmember Dev Davis' Surplus Campaign Funds

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Rachel Ramirez, Deputy Clerk

Department or Organization: Clerk

Phone Number:

Email: Rachel.ramirez@sanjoseca.gov