




# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Dev Davis  
**DATE:** 5/24/2022

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Approved  Date 5/24/2022

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**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: City Fireworks for July 4th celebration 2023

Amount of City Funding Required: \$250,000.00

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

A professional fireworks display will help reduce the number and amount of illegal fireworks in the city on July 4<sup>th</sup>.

The cost estimate is based on the scope of work developed for the July 4, 2022 fireworks display produced by the Rotary Club in downtown San Jose. The City would award grant funds based on actual event costs, in an amount up to \$250,000. These funds would provide important support for the Rotary Club to produce the fireworks show, paying for production costs to include: City permits and services such as special park use, street closure(s), tow zones, electrician services (Public Works), pyrotechnics, fire inspections, marketing and communications, and SJPD services. This grant funding would also support coordination with VTA Light Rail services, CalTrans Off Ramp Closures, and SJC Mineta International Airport. This funding is estimated to support a significant, professional 4th of July fireworks celebration for an estimated 60,000 community members.

This could be funded during the mid-year adjustments.

**Funding Source**

Essential Services Reserve:

Other (Please specify program/project/fund):

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Nanci Klein

Department or Organization: OED/OCA

Phone Number:

Email: [Nanci.klein@sanjoseca.gov](mailto:Nanci.klein@sanjoseca.gov)