



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Dev Davis

SUBJECT: BUDGET DOCUMENT

DATE: 5/24/2022

Approved

Date 5/24/2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Hardscape solutions to prevent re-encampments along roadways

Amount of City Funding Required: \$100,000.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Install hardscape solutions to prevent re-encampment and fire suppression along roadways at Three Creeks Trail at Lincoln and Lonus St; Willow under 87, closer to Lelong; and Los Gatos Creek from Leigh Avenue to Meridian Avenue.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): American Rescue Plan Funds

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jon Cicirelli

Department or Organization: PRNS

Phone Number:

Email: jon.cirelli@sanjoseca.gov