




Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Dev Davis

SUBJECT: BUDGET DOCUMENT

DATE: 5/24/2022

Approved  Date 5/24/2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Maintenance Staff for Guadalupe River Park Gardens

Amount of City Funding Required: \$337,914.00

This change is:

_____ One-time ___X___ Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

To properly maintain the Guadalupe River Park (GRP) as a premier destination, there is a need for dedicated staffing in the park and trail. The park has been impacted by the unhoused population and the degree of weed abatement, trash removal and repairs is unsustainable for the current staff complement

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): General Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jon Cicirelli, Director

Department or Organization: PRNS

Phone Number:

Email: jon.cicirelli@sanjoseca.gov