



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Dev Davis

SUBJECT: BUDGET DOCUMENT

DATE: 5/25/2022

Approved  Date 5/25/2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Trail Operations Staffing

Amount of City Funding Required: \$646,761.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The trail system lacks a dedicated trail maintenance team to address more substantial maintenance needs and safety issues. The resources included in this cost estimate would support a one-year pilot for Trails Team that would be dedicated solely to serving the most impacted trail segments, and bringing them back to an acceptable level, focusing primarily on Coyote Creek Trail and Guadalupe River Trail. Maintenance activities would include debris removal, tree raising, vegetation management and fire prevention maintenance to ensure the safety and usability of the trail system. Non-personal/equipment funding includes vehicles for the two teams.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): General Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jon Cicirelli, Director

Department or Organization: PRNS

Phone Number:

Email: jon.cicirelli@sanjoseca.gov