



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Esparza

SUBJECT: BUDGET DOCUMENT

DATE: 5/25/2022

Approved *Maya Esparza*

Date 5/25/2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 7 Council Office Budget Carryover

Amount of City Funding Required: \$295,246

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

These funds will continue to be used for community outreach services, projects, events, and activities that will benefit the residents of Council District 7.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): Council District 7 Office Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Charulatha Thiyagarajan, Analyst

Department or Organization: Office of the City Clerk

Phone Number: 408-535-1278

Email: Charulatha.Thiyagarajan@sanjoseca.gov