



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Esparza

SUBJECT: BUDGET DOCUMENT

DATE: 5/25/2022

Approved *Maya Esparza*

Date 5/25/2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Police Foot Patrol in High Needs Neighborhoods

Amount of City Funding Required: \$194,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 89

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

This request will provide resources for continued community foot patrols in a number of the highest need communities in Police Districts Lincoln, Sam, X-Ray and Charlie. This funding will ensure that we continue with a more equitable approach to our community police presence. These districts are amongst the busiest in the city, particularly District Lincoln, which has by far the most incidents and calls for service in all of San José. This proposal seeks to build off the budget actions already approved through the Mayor’s March Budget Message, bringing 16 sworn positions, \$900,000 in overtime funding, and \$885,728 in non-personal/equipment funding to support the foot patrol program, including using a data driven approach to maintaining permanent foot patrols in high needs neighborhoods.

With the introduction of the first dedicated Vietnamese-language foot patrol in Little Saigon two years ago, as well as foot patrols for other high needs communities like Seven Trees, we have seen firsthand the positive impacts that positive, accessible police presence can bring. For our small businesses in often-targeted areas like Little Saigon, the foot patrol has supported increased economic vitality and peace of mind for business owners. Foot patrols allow our officers to build

bridges with the community through direct contact and engaging residents through problem-solving, which keeps our residents safe while earning their confidence and trust.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lisa Perez, Division Manager

Department or Organization: Police Department

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