



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Sylvia Arenas

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2022

Approved

Date

5/25/2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Welch Dog Park Improvements

Amount of City Funding Required: \$54,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): CE-FY22-23:030

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Welch Dog Park opened to the public last year, at a time when outdoor recreational spaces became indispensable for the health and well-being of our communities. The pet-friendly amenities, which include separate large and small dog areas, a double-gated entry, pet drinking fountains, and bench seating are being enjoyed by our residents and their furry friends, but a missing element has been identified that impacts usage throughout the day and during periods of high heat – shade.

Currently, the Welch Dog Park offers no shade. It lacks necessary reprieve from the sun for both humans and dogs. The community has identified this as an unresolved need. In response, the Parks, Recreation & Neighborhood Services (PRNS) Department recommends the installation of two small shade sails (one for each dog area) and three additional trees (with irrigation adjustments) to be planted in strategic locations. The addition of these shade elements will bring the Welch Dog Park up to par with the City of San José Park Design Guidelines.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): Council District 8 Construction and Conveyance Tax Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jon Cicirelli

Department or Organization: Parks, Recreation & Neighborhood Services (PRNS)

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