



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Sylvia Arenas
DATE: May 25, 2022

Approved

Date

5/25/2022

RECOMMENDATION

That the following recommendation be enacted.

BDs

Proposal

Program/Project Title: District 8 Rebudget

Amount of City Funding Required: \$88,320.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Reallocate remaining funds from the District 8 office budget for FY 2021-2022 into FY 2022-2023.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): District 8 Office Budget 2020-2021

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Rebecca Hall

Department or Organization: City Clerk

Phone Number: (408) 535-1264

Email: rebecca.norcott@sanjoseca.gov