



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Pam Foley

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 25, 2022

Approved 

Date 05/25/2022

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: CERT Graduate Emergency Equipment Packs

Amount of City Funding Required: \$85,600

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): CE-FY22-23:052

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Community Emergency Response Team (CERT) program returned in September 2021 with a hybrid online model. The program requires ongoing costs for equipment, supplies, and materials. A sustained program requires equipment replacement, refurbishment, and refresher training of staff and volunteers. The goal is to provide 24 sessions a year, two classes per month (20hours per class), targeting the underserved communities. The 2022-2023 Proposed Operating Budget includes funding of \$200,000, equivalent to 20 classes.

The City and the federal program historically provide graduates with a backpack with personal protective equipment, so the trained and certified volunteer can be deployed during an emergency. A fully equipped backpack and supplies provided for each CERT trained person is \$107 per backpack or \$4,280 for a full class of 40 people. (\$107 x 40 people = \$4,280). At the currently funded level of 20 classes, the cost is \$85,600

### Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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Department or Organization: CMO

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