



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2022

Approved

Date: 5/25/2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: City Council District 9 Carryover

Amount of City Funding Required: \$

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Please carryover the remaining amount from the fiscal year 2021/22 City Council office budget to be added to the 2022/23 City Council budget.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title:

Department or Organization:

Phone Number:

Email: