



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2022

Approved 

Date 05/25/2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Camden Community Center Upgrades

Amount of City Funding Required: \$ 60,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): CE-FY22-23:005

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Community members across San José utilize the many services that the Camden Community Center offer, however, the services can be improved by fitting modern-day needs with a few updates. By transforming a room that has not been utilized for years to include gender-neutral restroom changing areas, we can accommodate the needs of both families and those who are gender fluid. These two existing rooms are already plumbed to be used as restrooms and just need completion. This change would solve the constant dilemma faced by parents of opposite gender children having issues with assisting their children with changing and using the restroom. There are currently larger restroom stalls intended for those with handicaps and because the community center is also utilized by many seniors, we feel it takes away from their experience with the community center to direct families to use these current places.

Additionally, the Camden Community Center is in need of technology upgrades. The replacement of two outdated projectors that are currently underutilized for training and presentations due to their absence of HDMI ports is a great place to start. The community center would also like to be able to transition from its existing cable service to a streaming service as it would be of less cost to the city

and provide a wider range of options. In order to make the switch, they require the replacement of their two existing TVs with those that have streaming capabilities built-in. Alongside this request, we ask for the addition of one additional TV in the weight room per the request of the community who utilizes these spaces the most.

Funding Source

- Essential Services Reserve:
- Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jon Cicirelli – Director

Department or Organization: PRNS

Phone Number: (408)535-4860

Email: jon.cicirelli@sanjoseca.gov