



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Matt Mahan

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 25, 2022

Approved

Date 5/25/22

## RECOMMENDATION

Approve the District 10 re-budget of \$351,483.00 for FY 2022 - 2023.

## Proposal

Program/Project Title: District 10 Office Re-Budget

Amount of City Funding Required: \$351,483.00

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.)

District 10 office will have a remaining balance of \$351,483.00 for the end of 2021-2022 fiscal year. The remaining funds will be used for the next fiscal year. This will benefit District 10 constituents by providing continual support for the 2022-2023 fiscal year.

## Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): Office Re-Budget

## Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Matthew Quevedo and Rebecca Hall / Chief of Staff

Department or Organization: City Council District 10

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Email: [matthew.quevedo@sanjoseca.gov](mailto:matthew.quevedo@sanjoseca.gov)