



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 25<sup>th</sup>, 2022

Approved

Date May 25, 2022

## **RECOMMENDATION**

Re-budget District 5 funds for the next fiscal year.

### **Proposal**

Program/Project Title: District 5 – Re-budget

Amount of City Funding Required: \$377,482

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Roll over the remaining balance of \$377,482 in District 5 from 2021-2022 fiscal year to 2022-2023 fiscal year to be used to support the East San José residents

### **Funding Source**

Essential Services Reserve:

Other (Please specify program/project/fund): Re-budget for District 5

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Charulatha Thiyagarajan

Department or Organization: Office of the Clerk's Office

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