



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Carrasco

SUBJECT: BUDGET DOCUMENT

DATE: 5/26/22

Approved

Date: 5/26/22

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: East Side Preservation Plan – Hispanic Foundation of Silicon Valley

Amount of City Funding Required: \$50,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Please approve \$50,000 in support for the 2022-2023 school year of our programs at the Hispanic Foundation College Success Program. The City of San José has supported this program for several years now, and the Foundation is happy to report that to date over 8,000 families have taken part in our STEM focused programs and parent educational academies.

We recognize that COVID-19 has been particularly cruel to communities of color, widening an already existing gap in programming and support for kiddos and parents alike. By focusing on their three educational outcomes, Educational Excellence, Leadership Development and Convening and Engaging, the Foundation has been able to positively affect the lives and outcomes of East San José residents.

If approved, this funding would help the Foundation reach its projected goal of serving 1,370 Expected Participants.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Carla Roa

Department or Organization: Hispanic Foundation of Silicon Valley

Phone Number: (408) 216-7643

Email: clara@hfsv.org